CERTIFICATE

To the Clerk of Clark County, State of Kansas We, the undersigned, officers of

Clark County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations

				2010 Adopted Budget	
		Page		Amount of 2009	County Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for	2010	2			
Allocation Veh Taxes, Slider & Neig	gh Revital	3			
Schedule of Transfers		4			
Statement of Indebtedness		5]		
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1946	7	3,784,823	• 2,451,124	43.805
Special Bridge	68-1135	8	200,279	• 108,172	1.934
Employee Benefits	12-16,102	8	1,040,152	· 833,147	14.890
Special Park and Recreation		9	. 410		110 110 110
Special Alcohol		9	4,900		
Noxious Weed Capital Outlay		10	71,000		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Non-Budgeted Funds-C		13			
Total County			5,101,564	3,392,443	60.629
Rural Fire District #1	19-3610	14	106,250	102,001	2.733
Rural Fire District #2	19-3610	15	35,733	· 33,562	4.074
Rural Fire District #3	19-3610	16	2,525	, 2,333	.464
Totals		xxxxx	5,246,072	3,530,339	
Budget Summary		17			
Budget Summary2			1		County Clerk's Use Only
Neighborhood Revitalization Rebate		18	Is a Resolution required?	Yes	55,955,735
Resolution					November 1st Valuation

State Use Only		
Received		
Reviewed by		
Follow-up: Yes	No	

County Clerk

Attest:

Assisted by: Kennedy McKee & Company LLP

ucca Mishler

ddress: P.O. Box 1477 Oodge City, KS 67801

Governing Body

valuation

Rural Fire #2 8,239,977
Rural Fire #3 5,035,574
Rural Fire #3

Computation to Determine Limit for 2010

	Computation to Determine Limit for	2010		
				Amount of Levy
1	Total Tax Levy Amount in 2009 Budget	-	- \$ _	3,302,354
2.	Debt Service Levy in 2009 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$ _	3,302,354
	2009 Valuation Information for Valuation Adjustments:			
4	New Improvements for 2009:	157,224		
5.	Increase in Personal Property for 2009: 5a. Personal Property 2009 + 640,126 5b. Personal Property 2008 - 822,968 5c. Increase in Personal Property (5a minus 5b) +	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2009:	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	157,224		
8.	Total Estimated Valuation July 1,2009 55,930,145			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	55,772,921		
10.	Factor for Increase (7 divided by 9)	0.00282		
11.	Amount of Increase (10 times 3)	+	\$_	9,309
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ _	3,311,663
13.	Debt Service Levy in this 2010 Budget		_	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	3,311,663

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

Computation to Determine Limit for 2010

	.			Amount of Levy
1.	Tax Levy Amount in 2009 Budget	+	\$_	106,972
2.	Debt Service Levy in 2009 Budget	-	\$ _	0
3.	Tax Levy Excluding Debt Service		\$ _	106,972
	2009 Valuation Information for Valuation Adjustments:			
4	New Improvements for 2009:			
5	Increase in Personal Property for 2009: 5a. Personal Property 2009 + 261,438 5b. Personal Property 2008 - 328,693 5c. Increase in Personal Property (5a minus 5b) +	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2009			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1,2009 11,953,391			
9	Total Valuation less Valuation Adjustment (8 minus 7)	11,953,391		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	+	\$_	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ _	106,972
13.	Debt Service Levy in this 2010 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			106,972

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

2a

2010

Computation to Determine Limit for 2010

	Company to 2 comment and the company to the company			Amount of Levy
1	Tax Levy Amount in 2009 Budget	+	\$	35,733
2.	Debt Service Levy in 2009 Budget	-	\$ <u> </u>	0
3.	Tax Levy Excluding Debt Service		\$ <u> </u>	35,733
	2009 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2009:			
5.	Increase in Personal Property for 2009:			
	5a. Personal Property 2009 + 155,892			
	5b. Personal Property 2008 - 204,777			
	5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if} > 0)}$		
6.	Valuation of Property that has Changed in Use during 2009			
7	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1,2009 8,239,813			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	8,239,813		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	+	\$ <u>_</u>	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ _	35,733
13.	Debt Service Levy in this 2010 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			35,733

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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2b

Amount of Levy

Clark County
Rural Fire District #3

2010

Computation to Determine Limit for 2010

1.	Tax Levy Amount in 2009 Budget		\$ -		$\frac{2,363}{0}$
2. 3.	Debt Service Levy in 2009 Budget Tax Levy Excluding Debt Service	-	\$ -	,	2,363
	2009 Valuation Information for Valuation Adjustments:				
4	New Improvements for 2009:				
5.	Increase in Personal Property for 2009: 5a. Personal Property 2009 + 2,864 5b. Personal Property 2008 - 6,721 5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if} > 0)}$			
6.	Valuation of Property that has Changed in Use during 2009				
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0			
8.	Total Estimated Valuation July 1,2009 5,044,498				
9.	Total Valuation less Valuation Adjustment (8 minus 7)	5,044,498			
10.	Factor for Increase (7 divided by 9)	0.00000			
11.	Amount of Increase (10 times 3)	+	\$_		0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ _		2,363
13.	Debt Service Levy in this 2010 Budget		_		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	2	2,363

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

Clark County

<u> </u>		ТТ			<u> </u>			 	I T	T -		T T					1				ı
100	0	,	0	0									0				0				0.00000
Allocation for Year 2010	10/20M Ven 10,996		499	3,630									15,125			15,125	,			0.00479	'
Allocation fo	1,573		71	519									2,163		2,163				0.00069	Factor	Slider Factor
77, 73, 7	103,862		4,715	34,289									142,866	142,866	te			0.04525	Factor	16/20M Vehicle Factor	
Budget Tax Levy	2,295,312	66-	104,200	757,774									3,157,286	e Estimate	onal Vehicle Estima	Vehicle Estimate	stimate	·	Recreational Vehicle Factor		
2000 Budanda Euseda	General		Special Bridge	Employee Benefits									TOTAL	County Treas Motor Vehicle Estimate	County Treasurers Recreational Vehicle Estimate	County Treasurers 16/20M Vehicle Estimate	County Treasurers Slider Estimate	Motor Vehicle Factor	R		

Clark County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Equipment Reserve	251,000	- 183,000	206,000	
General	Capital Improvement	310,000	210,000	312,000	19-120
Special Vehicle	General	15,552	•		8-145
General	Special Machinery	77,000	4		68-141g
General	Ambulance Capital Outlay	75,000	-		19-119
	Total	728,552	393,000	518,000	
	Adjustments				
	Adjusted Totals	728,552	393,000	518,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

State of Kansas County 2010

Clark County

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amor	Amount Due	Amon	Amount Due
	Jo	Jo	Rate	Amount	Outstanding		Date Due	20	2009	2010	0
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
	-										:
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		=	-				
		Term of	Interest	Total Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2009	2009	2010
2006 Komatsu Loader	9002/L/9	09	5.50	000'56	44,045	19,474	19,474
Four 2006 John Deere Tractors							
and One Loader	6/13/2006	48	4.75	137,542	72,029	38,658	38,658
		:			The state of the s		
					THE PROPERTY AND A STATE OF TH		
							Anaportis in a series and a series in the series in
The second secon							
Totals					116,074	58,132	58,132
				J			

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Resources Available:	4,580,294	4,156,145	1,427,973
Total Receipts	3,630,406	3,117,350	811,239
Does miscellaneous exceed 10% of Total Receipts			
Miscellaneous	82,288	20,000	20,000
Treasurer's Special Vehicle	15,552	14,000	14,000
Operating Transfers In:			
Interest on Taxes	33,455	25,000	25,000
Interest on Idle Funds	159,909	80,000	75,000
Use of Money and Property:		20.222	
	232,827	1/5,000	1/5,000
Landfill	24,/34	175,000	175,000
Health and Others	24,734	20,000	20,000
Ambulance	164,667	80,000	80,000
Sheriff	26,714	3,000 10,000	3,000 7,000
Charges for Services: Law Enforcement Contracts		2 000	2 000
Other Fees	125		
911E Tariff Tax	11,988	12,000	12,000
County Officer's Fees	16,910	14,000	
Mortgage Registration Fees	26,262	10,000	10,000
Licenses, Fees, Fines and Permits:			
	11,551	7,000	,,,,,,,
State Health Grant	17,337	7,000	7,000
Government Grants	36,336		102,300
Special Highway Aid	189,908		189,355
Intergovernmental: Mineral Production Tax	50,858	32,000	25,000
T			
In Lieu of Taxes (IRB)			
Local Alcoholic Liquor			
Slider	16,200		0
City and County Revenue Sharing			0
LAVTR			0
Gross Earnings (Intangible) Tax	10,313	10,039	8,977
16/20M Vehicle Tax	13,189		
Recreational Vehicle Tax	1,798	1,415	l ·
Motor Vehicle Tax	132,101	108,559	
Delinquent Tax	2,300,330	11,936	
Ad Valorem Tax	2,366,935	2,295,312	xxxxxxxxxxxxxxx
Receipts:	747,000	1,030,773	010,737
Unencumbered Cash Balance Jan 1	949,888		
General General	2008	2009	2010
FUND PAGE - GENERAL Adopted Budget	Prior Year Actual	Current Vear Estimate	Proposed Budget Year

Page No. 7

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2008	2009	2010
Resources Available:	4,580,294	4,156,145	1,427,973
Expenditures:			
Courthouse General	183,241	302,190	287,440
Custodian	38,071	41,625	44,009
County Clerk	87,274	90,962	92,114
County Appraiser	99,687	113,604	116,305
County Treasurer	91,274	93,450	96,895
Register of Deeds	68,099	65,957	66,718
District Court	31,634	41,500	40,000
County Commissioners	36,819	36,675	38,123
County Attorney	91,681	89,122	90,006
Election Expense	29,245	34,575	32,771
Conservation District	12,500	13,000	18,000
Tort Liability	0	0	85,000
Grant Coordinator	9,714	5,000	0
Grant and Other Expenditures	42,203	0	0
Sheriff	414,498	414,900	421,610
911 Emergency System	8,582	13,000	13,000
Emergency Preparedness	23,596	31,250	30,000
Road and Bridge	772,354	908,000	903,000
Noxious Weed	103,229	159,435	153,611
Area Agency on Aging	13,780	13,780	23,780
Ambulance	179,121	161,600	172,620
County Health	61,051	73,550	73,550
Mental Health	35,000	35,000	35,000
Sanitation	258,956	270,250	285,010
Transfer to Equipment Reserve	251,000	183,000	206,000
Transfer to Capital Improvement	310,000	210,000	312,000
Transfer to Special Machinery	77,000	0	0
Transfer to Ambulance Capital Outlay	75,000	0	0
Free Fair	4,000	4,000	4,000
Fair Building	10,000	10,000	10,000
Extension Council	72,000	72,000	72,000
Pioneer-Krier Museum	50,890	51,986	55,930
Subtotal	3,541,499	3,539,411	3,778,492
Neighborhood Revitalization Rebate			6,331
Miscellaneous			,
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,541,499	3,539,411	3,784,823
Unencumbered Cash Balance Dec 31	1,038,795		xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 3,555,015	3,624,411	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	
	De	el Comp Rate: 4.000%	94,274
		2009 Ad Valorem Tax	

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Clark County 2010

FUND PAGE - GENERAL DETAIL

Adopted Budget	Prior Year Actual		Proposed Budget Year
General Fund - Detail Expend	2008	2009	2010
Expenditures:			
Courthouse General			
Personal Services	17,515	64,840	63,790
Commodities	9,559	6,700	14,400
Contractual Services	160,114	198,700	177,300
Capital Outlay	1,678	31,950	31,950
Reimbursed Expenditures	(5,625)		
Total	183,241	302,190	287,440
Custodian			
Personal Services	29,555	29,000	31,214
Commodities	7,008	9,470	9,700
Contractual Services	1,023	1,305	1,245
Capital Outlay	485	1,850	1,850
Total	38,071	41,625	44,009
County Clerk			
Personal Services	77,049	79,012	80,164
Commodities	4,212	2,200	2,300
Contractual Services	6,198	9,750	9,650
Reimbursed Expenditures	(185)		
Total	87,274	90,962	92,114
County Appraiser			
Personal Services	74,613	71,964	73,665
Commodities	2,114	3,000	3,000
Contractual Services	23,080	38,040	39,040
Capital Outlay	1,035	600	600
Reimbursed Expenditures	(1,155)	000	000
Total	99,687	113,604	116,305
County Treasurer	77,007	112,001	110,505
Personal Services	88,144	82,650	88,395
Commodities	1,223	4,200	2,200
Contractual Services	2,030	6,600	6,300
Reimbursed Expenditures	(123)	0,000	0,500
Total	91,274	93,450	96,895
Register of Deeds	71,274	75,450	70,075
Personal Services	57,044	54,147	54,927
Commodities	2,586	3,735	3,735
Contractual Services	8,469	8,075	8,056
Capital Outlay	8,409	6,073	6,030
Total	68,099	65,957	66,718
District Court	00,099	03,937	00,/10
Commodities	2 007	1 050	2 000
Contractual Services	3,007	1,850 36,150	2,800
Capital Outlay			32,200
Reimbursed Expenditures	3,306	3,500	5,000
Total	(4,301)	41,500	40.000
County Commissioners	31,634	41,300	40,000
Personal Services	22.527	22.150	24.200
Commodities	33,537	33,150	34,398
Contractual Services	47	425	225
	3,235	3,100	3,500
Total	36,819	36,675	38,123
Total - Page 7b	636,099	785,963	781,604

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Clark County

FUND PAGE - GENERAL

FUND FAGE - GENERAL			
Adopted Budget	Prior Year Actual		Proposed Budget Year
General Fund - Detail Expend	2008	2009	2010
Expenditures:			
County Attorney			****
Personal Services	65,176	63,722	64,606
Commodities		500	500
Contractual Services	26,505	24,900	24,900
Capital Outlay			
Total	91,681	89,122	90,006
Election Expense			
Personal Services	10,008	9,600	9,696
Commodities	9,959	12,075	12,575
Contractual Services	9,293	12,900	10,500
Reimbursed Expenditures	(15)		
Total	29,245	34,575	32,771
Total	0	0	0
Conservation District			
Appropriation	12,500	13,000	18,000
Прргоримон		, , , , , , , , , , , , , , , , , , , ,	
Total	12,500	13,000	18,000
Tort Liability	,	, , , , , , , , , , , , , , , , , , , ,	
Tort Liability			85,000
1 Of t Entothity			
Total	0	0	85,000
Grant Coordinator			00,000
Personal Services	8,820		
Commodities	0,020	5,000	
Contractual Services	894	2,000	
Capital Outlay	021		
Total	9,714	5,000	0
Grant and Other Expenditures	2,711	2,000	
Grant Expenditures	36,553		
Other Expenditures	5,650		
Onici Expenditures	3,030		
Total	42,203	0	0
Sheriff	42,203	U	· · · · · · · · · · · · · · · · · · ·
	212.050	321,000	333,760
Personal Services	313,050 45,521	54,100	48,200
Commodities Contractual Services		39,800	39,650
	60,219	39,800	39,030
Capital Outlay	(4.202)		
Reimbursed Expenditures	(4,292)	414.000	401 (10
Total	414,498	414,900	421,610
T (1 D 7)	500.044	FF(FA	(45.305
Total - Page7c	599,841	556,597	647,387

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Clark County 2010

Clark County 2010

FUND PAGE - GENERAL

FUND PAGE - GENERAL			<u> </u>
Adopted Budget	Prior Year Actual		Proposed Budget Year
General Fund - Detail Expend	2008	2009	2010
Expenditures:			
911 Emergency System			
Personal Services	8,582		
Capital Outlay		13,000	13,000
Total	8,582	13,000	13,000
Emergency Preparedness			
Personal Services	15,782	15,000	16,016
Commodities	1,141	6,250	5,250
Contractual Services	5,161	7,000	6,000
Capital Outlay	1,512	3,000	2,734
Total	23,596	31,250	30,000
Road and Bridge		,	
Personal Services	344,926	380,000	345,000
Commodities	227,069	289,950	294,950
Contractual Services	73,472	63,300	103,300
Capital Outlay	133,799	174,750	159,750
Reimbursed Expenditures	(6,912)		
Total	772,354	908,000	903,000
Noxious Weed	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,	, , , , , , , ,
Personal Services	40,252	43,000	43,676
Commodities	92,286	103,330	98,330
Contractual Services	9,519	13,105	11,605
Capital Outlay	7,517	13,103	11,003
Reimbursed Expenditures	(38,828)		
Total	103,229	159,435	153,611
Area Agency on Aging	103,227	157,155	155,011
Ashland	6,890	5,000	10,000
Minneola	6,890	5,000	10,000
Other	0,000	3,780	3,780
Total	13,780	13,780	23,780
Ambulance	15,700	13,700	23,700
Personal Services	66,022	60,000	65,770
Commodities	38,014	35,100	40,250
Contractual Services	38,994	35,500	38,600
Capital Outlay	36,091	31,000	28,000
Total	179,121	161,600	172,620
County Health	1/9,121	101,000	1/2,020
Personal Services	35,339	57,750	57,750
Commodities			· · · · · · · · · · · · · · · · · · ·
Contractual Services	18,929	6,700	6,700
Capital Outlay	5,475	6,100	6,100
Reimbursed Expenditures	1,717	3,000	3,000
	(409)	72.550	73 550
Total Mental Health	61,051	73,550	73,550
Iroquois Center	20,000	20.000	20.000
Arrowhead West	20,000	20,000	20,000
Arrownead West	15,000	15,000	15,000
Total	35,000	35,000	25,000
			35,000
Total - Page7d	1,196,713	1,395,615	1,404,561

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Clark County

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual		Proposed Budget Year
General Fund - Detail Expend	2008	2009	2010
Expenditures:			
Sanitation			
Personal Services	40,246	39,000	39,510
Commodities	27,896	16,600	27,200
Contractual Services	187,993	172,650	208,300
Capital Outlay	3,000	42,000	10,000
Reimbursed Expenditures	(179)		207.010
Total	258,956	270,250	285,010
Transfer to Equipment Reserve		100	206.000
Operating Transfer	251,000	183,000	206,000
		10000	206.000
Total	251,000	183,000	206,000
Transfer to Capital Improvement		210.000	212 000
Operating Transfer	310,000	210,000	312,000
Total	310,000	210,000	312,000
Transfer to Special Machinery	310,000	210,000	312,000
Operating Transfer	77,000		
Operating Transfer	77,000		
Total	77,000	0	0
Transfer to Ambulance Capital Outlay	, ,, , , , , , , , , , , , , , , , , , ,		
Operating Transfer	75,000		
options 11miles	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Total	75,000	0	0
Free Fair			
Transfer to Component Unit	4,000	4,000	4,000
<u>.</u>			
Total	4,000	4,000	4,000
Fair Building			
Transfer to Component Unit	10,000	10,000	10,000
Total	10,000	10,000	10,000
Extension Council			
Transfer to Component Unit	72,000	72,000	72,000
Total	72,000	72,000	72,000
Pioneer-Krier Museum			
Appropriation	50,890	51,986	55,930
		51.006	55.020
Total	50,890	51,986	55,930
Tivel Disease.	1 100 046	901 226	044 040
Total - Page7e	1,108,846	801,236	944,940
Total - Page7b	636,099	785,963	781,604
Total - Page/0	030,099	765,905	761,004
Total - Page 7c	599,841	556,597	647,387
1 mgv / v	377,011	300,077	0.7,007
Total - Page7d	1,196,713	1,395,615	1,404,561
_	,,-, -,, -,	777	, , =
Total Detail Expenditures**	3,541,499	3,539,411	3,778,492

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Page 7e

Del Comp Rate: 4.000% Amount of 2009 Ad Valorem Tax 801,103

32,044 833,147

FUND PAGE - ROAD

Adopted Budget	Prior Year Actual	Current Year Estimate 2009	
Special Bridge	2008		2010
Unencumbered Cash Balance Jan 1	57,887	145,496	90,46
Receipts:	101.2(0	104 200	
Ad Valorem Tax	101,260		xxxxxxxxxxxxxxx
Delinquent Tax	4 525	511	52
Motor Vehicle Tax	4,737	4,643	4,71
Recreational Vehicle Tax	65	61	7
16/20 M Vehicle Tax	442	550	49
Slider	693		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	107,197	109,965	5,80
Resources Available:	165,084	255,461	96,26
Expenditures:	100,001	200,.01	, ,,
Highways and Streets:			
Contractual Services	19,588	165,000	200,00
Contractual Services	19,388	163,000	200,000
Neighborhood Revitalization Rebate			27
Miscellaneous		The second transfer	
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	19,588	165,000	200,27
Unencumbered Cash Balance Dec 31	145.496	,	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 106,000	165,000	Non-Appr Bal	***************************************
	No	Tot Exp/Non-Appr Bal	200,27
<u> </u>	110	Tax Required	104,012
Possible Cash Violation for 2008: <u>No</u>	D		
		el Comp Rate: 4 000% 2009 Ad Valorem Tax	4,160 108,172
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Ven
	2008	2009	2010
Employee Benefits Unencumbered Cash Balance Jan 1		274,673	196,82
	323,479	2/4,0/3	190,82.
Receipts:	(01.502	252.224	
Ad Valorem Tax	691,503		XXXXXXXXXXXXXXXXXX
Delinquent Tax		3,487	3,78
Motor Vehicle Tax	39,963	31,718	34,28
Recreational Vehicle Tax	540	413	519
16/20 M Vehicle Tax	4,149	3,757	3,630
Slider	4,733		(
Interest on Idle Funds			
Miscellaneous		· · ·	
Does miscellaneous exceed 10% of Total Receipts			
Does insectiations execed 1070 of Total Receipts			
Total Descints	740 000	707 140	
Total Receipts Personness Availables	740,888	797,149	,
Resources Available:	740,888 1,064,367	797,149 1,071,822	,
Resources Available: Expenditures:	1,064,367	1,071,822	42,22° 239,04
Resources Available:			,
Resources Available: Expenditures:	1,064,367	1,071,822	239,04
Resources Available: Expenditures: Personal Services	1,064,367	1,071,822	1,038,00
Resources Available: Expenditures: Personal Services Neighborhood Revitalization Rebate	1,064,367	1,071,822	1,038,00
Resources Available: Expenditures: Personal Services Neighborhood Revitalization Rebate Miscellaneous	1,064,367	1,071,822	239,04
Resources Available: Expenditures: Personal Services Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure	789,694	1,071,822 875,000	239,04 1,038,00 2,15
Resources Available: Expenditures: Personal Services Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Total Expenditures	1,064,367 789,694 789,694	1,071,822 875,000	239,04 1,038,00 2,15:
Resources Available: Expenditures: Personal Services Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	789,694 789,694 274,673	1,071,822 875,000 875,000 196,822	239,04 1,038,00 2,15
Resources Available: Expenditures: Personal Services Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: 850,000	789,694 789,694 274,673	1,071,822 875,000 875,000 196,822 Non-Appr Bal	2,15. 1,040,15 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Resources Available: Expenditures: Personal Services Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	789,694 789,694 274,673	1,071,822 875,000 875,000 196,822	2,15. 1,040,15 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Park and Recreation	2008	2009	2010
Unencumbered Cash Balance Jan 1	410	410	410
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	410	410	410
Expenditures:			
Culture and Recreation			410
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	410
Unencumbered Cash Balance Dec 31	410	410	0
2008/2000 Rudget Authority Amounts	12,000	1.400	

 2008/2009 Budget Authority Amount:
 12,000
 1,400

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Alcohol	2008	2009	2010
Unencumbered Cash Balance Jan 1	2,411	3,148	
Receipts:		, , , , , , , , , , , , , , , , , , , ,	
Liquor Tax	737	800	969
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	737	800	969
Resources Available:	3,148	3,948	4,917
Expenditures:			
Health and Welfare:			
Contractual Services			4,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	4,900
Unencumbered Cash Balance Dec 31	3,148	3,948	17

 2008/2009 Budget Authority Amount:
 72,000
 4,000

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed Capital Outlay	2008	2009	2010
Unencumbered Cash Balance Jan 1	72,942	71,332	71,332
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	72,942	71,332	71,332
Expenditures:			
Highways and Streets:			
Capital Outlay	1,610		71,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,610	0	71,000
Unencumbered Cash Balance Dec 31	71,332	71,332	332

 2008/2009 Budget Authority Amount:
 17,000
 70,000

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			,
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

 2008/2009 Budget Authority Amount:
 0
 0

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

	Cash Balance Dec 31 16,56	Total Expenditures 19,01		Operating Transfers 15,55	Health and Welfare	Highways and Streets	Public Safety	General Government 3,45	Expenditures:	Resources Available: 35,57	Total Receipts 20,02			Operating Transfers	Other	Permits 20,027	Licenses, Fees and	Receipts:	Cash Balance Jan i 15,55	Unencumbered	Special Auto	
	16,568 Cash Balance Dec 31	19,011 Total Expenditures		15,552 Operating Transfers	Health and Welfare	Highways and Streets	Public Safety	3,459 General Government	Expenditures:	35,579 Resources Available:	20,027 Total Receipts			Operating Transfers	Other	27 Permits	Licenses, Fees and	Receipts:	15,552 Cash Balance Jan i	Unencumbered	Diversion Fee	
	3,482 Cash Balance Dec 31	1,043 Total Expenditures		Operating Transfers	Health and Welfare	Highways and Streets	Public Safety	1,043 General Government	Expenditures:	4,525 Resources Available:	i,812 Total Receipts			Operating Transfers	Other	1,812 Permits	Licenses, Fees and	Receipts:	2,713 Cash Balance Jan i	Unencumbered	PATF	
***************************************	2,520 Cash Balance Dec 31	72 Total Expenditures		Operating Transfers	Health and Welfare	Highways and Streets	Public Safety	72 General Government	Expenditures:	2,592 Resources Available:	157 Total Receipts			Operating Transfers	Other	157 Permits	Licenses, Fees and	Receipts:	2,435 Cash Balance Jan i	Unencumbered	Special Prosecutors Trust	
	127,998 Cash Balance Dec 31	14,735 Total Expenditures		Operating Transfers	Health and Welfare	Highways and Streets	14,735 Public Safety	General Government	Expenditures:	142,733 Resources Available:	23,626 Total Receipts			Operating Transfers	23,626 Other	Permits	Licenses, Fees and	Receipts:	119,107 Cash Baiance Jan i	Unencumbered	s Trust Special Law Enforcement Trust	
	447,774	230,109					230,109			677,883	137,481				137,481				540,402		cement Trust	
598,342	598,342 **	264,970								863,312	183,103								680,209	Total		

**Note: These two block figures should agree.

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NON-BUDGETED FUNDS (B) (Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-B

*	589,402 **										
*	589,402 **	i,444	22 Cash Balance Dec 31	1,322	475,690 Cash Balance Dec 31	475,690	110,346 Cash Balance Dec 31	110,346	600 Cash Baiance Dec 31	600	Cash Balance Dec 31
	381,083	11,552	0 Total Expenditures	0	169,310 Total Expenditures	169,310	200,221 Total Expenditures	200,221	0 Total Expenditures	0	Total Expenditures
			Operating Transfers		Operating Transfers		Operating Transfers		Operating Transfers		Operating Transfers
			Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare
			Highways and Streets		Highways and Streets		Highways and Streets		Highways and Streets		Highways and Streets
			Public Safety		Public Safety		Public Safety		Public Safety		Public Safety
		11,552	General Government		169,310 General Government	169,310	200,221 General Government	200,221	General Government		General Government
•			Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
	970,485	12,996	1,322 Resources Available:	1,322	645,000 Resources Available:	645,000	310,567 Resources Available:	310,567	600 Resources Available:	600	Resources Available:
	96,516	13,036	0 Total Receipts		0 Total Receipts	0	83,000 Total Receipts	83,000	480 Total Receipts	480	Total Receipts
			Operating Transfers		Operating Transfers		83,000 Operating Transfers	83,000	Operating Transfers		Operating Transfers
		13,036	Other		Other		Other		480 Other	480	Other
			Permits		Permits		Permits		Permits		Permits
			Licenses, Fees and		Licenses, Fees and		Licenses, Fees and		Licenses, Fees and		Licenses, Fees and
•			Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
	873,969	-40	i,322 Cash Balance Jan i	1,322	645,000 Cash Balance Jan i	645,000	227,567 Cash Balance Jan i	227,567	120 Cash Balance Jan i	120	Cash Balance Jan 1
	Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
		n Grant	Bioterrorism Grant	ogram Grant	Housing Rehab Program Grant	vement	Capital Improvement	eserve	Equipment Reserve	Carry License	Special Concealed Carry License
			(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		(1) Fund Name:
										r street	0

**Note: These two block figures should agree.

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Clark County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-C

Neg Bai **Note: These two block figures should agree.	Cash Balance Dec 31 8,328 Cash Balance Dec 31 -543 Cash Balance Dec 31 312,492 Cash Balance Dec 31 125,691 Cash Balance Dec 31	5,667 Total Expenditures		Operating Transfers Operating Transfers Operating Transfers Operating Transfers	Health and Welfare Health and Welfare Health and Welfare Health and Welfare	Highways and Streets Highways and Streets Highways and Streets Highways and Streets	Public Safety Public Safety Public Safety Public Safety	General Government 5,667 General Government 5,563 General Government General Government	Expenditures: Expenditures: Expenditures: Expenditures: Expenditures:	Resources Available: 13,995 Resources Available: 5,020 Resources Available: 312,492 Resources Available: 125,691 Resources Available:	Total Receipts 6,354 Total Receipts 173,166 Total Receipts 0 Total Receipts 0 Total Receipts			Operating Transfers Operating Transfers Operating Transfers Operating Transfers	Other Other 173,166 Other Other	Permits 6,354 Permits Permits Permits	Licenses, Fees and Licenses, Fees and Licenses, Fees and Licenses, Fees and	Receipts: Receipts: Receipts: Receipts:	Cash Balance Jan 1 7,641 Cash Balance Jan i -168,146 Cash Balance Jan i 312,492 Cash Balance Jan i 125,691 Cash Balance Jan i	Unencumbe	Register of Deeds Technology Emergency 911 Grant Special Machinery Ambulance Capital Outlay
should agree.	0	0							ditures:	rces Available: 0 457,198	Receipts 0 179,520							ts:	salance Jan i 277,678	umbered Total	

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2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yea	r Actual	Current Year Estimate	Proposed Budget Year
General	200)8	2009	2010
Unencumbered Cash Balance Jan 1		4,726	4,576	5,254
Receipts:				
Ad Valorem Tax		96,916	106,972	xxxxxxxxxxxxxx
Delinquent Tax			488	535
Motor Vehicle Tax		2,206	1,695	1,916
Recreational Vehicle Tax		30	15	27
16/20 M Vehicle Tax		503	508	440
Slider		194		0
In Lieu of Taxes				
Interest on Idle Funds				
Miscellaneous		1,731		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		101,580	109,678	2,918
Resources Available:		106,306	114,254	8,172
Expenditures:				
Appropriations:				
Ashland		76,306	84,000	85,250
Englewood		25,424	25,000	21,000
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		101,730	109,000	106,250
Unencumbered Cash Balance Dec 31		4,576	5,254	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 100,000	109,000		Non-Appr Bal	
Violation of Budget Law for 2008/2009: Yes	<u>No</u>		Tot Exp/Non-Appr Bal	106,250
Possible Cash Violation for 2008: <u>No</u>			Tax Required	
		Del	Comp Rate: 4.000%	3,923
		Amount of	of 2009 Ad Valorem Tax	102,001

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2010					
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh			
Names		for 2009	Alloc	Alloc	Alloc		
General		106,972	1916	27	440		
Total		106,972	1,916	27	440		

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2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Actual	Current Year Estimate	Proposed Budget Year
General	2008		2009	2010
Unencumbered Cash Balance Jan 1		1,328	1,425	1,798
Receipts:				
Ad Valorem Tax		35,111	35,733	xxxxxxxxxxxxxxxx
Delinquent Tax			177	179
Motor Vehicle Tax		1,317	1,228	1,288
Recreational Vehicle Tax		18	22	16
16/20 M Vehicle Tax		232	213	181
Slider		49		(
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		36,727	37,373	1,664
Resources Available:		38,055	38,798	
Expenditures:		30,033	30,770	3,102
Appropriations		36,630	37,000	35,733
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		36,630	37,000	, , , , , , , , , , , , , , , , , , , ,
Unencumbered Cash Balance Dec 31		1,425		xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 36,630	37,000		Non-Appr Bal	
Violation of Budget Law for 2008/2009: <u>No</u>	<u>No</u>		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: <u>No</u>			Tax Required	
			Comp Rate: 4.000%	1,291
		Amount	of 2009 Ad Valorem Tax	33,562

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

			Allocat	Allocation for Year 2010			
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh			
Names	Names			for 2009 Alloc Alloc Alloc			
General		35,733	1288	16	181		
Total		35,733	1,288	16	181		

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2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	107	129	141
Receipts:			
Ad Valorem Tax	2,272	2,363	xxxxxxxxxxxxxxx
Delinquent Tax		11	12
Motor Vehicle Tax	201	105	97
Recreational Vehicle Tax	3	2	1
16/20 M Vehicle Tax	51	56	31
Slider	20		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,547	2,537	141
Resources Available:	2,654	2,666	<u> </u>
Expenditures:	2,034	2,000	202
Appropriations	2,525	2,525	2,525
Търгоримионо	2,323	2,323	2,323
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,525	2,525	2,525
Unencumbered Cash Balance Dec 31	129	141	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 2,525	2,525	Non-Appr Bal	
Violation of Budget Law for 2008/2009: <u>No</u>	No	Tot Exp/Non-Appr Bal	2,525
Possible Cash Violation for 2008: No		Tax Required	2,243
-	Del	Comp Rate: 4.000%	90
	Amount	of 2009 Ad Valorem Tax	2,333

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 201				
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh		
Names	for 2009	Alloc	Alloc	Alloc		
General	2,363	97	1	31		
Total	2,363	97	1	31		

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NOTICE OF BUDGET HEARING

The governing body of

Clark County
will meet on the 19th day of August, 2009, at 10:00 a.m. at the Clark County Courthouse, Ashland, Kansas for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at the Clark County Courthouse, Ashland, Kansas and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual		Current Year Estimat		Proposed	Budget Year for 201	
FIND		Actual		Actual		Amount of 2009	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate
General Courthouse General	183,241		302,190		207.110		
Custodian	38,071				287,440		
County Clerk	87,274		41,625 90,962		44,009 92,114		
County Appraiser	99,687						
County Treasurer	91,274		113,604		116,305		
Register of Deeds	68,099		93,450		96,895		
District Court	31,634		65,957 41,500		66,718 40,000		
County Commissioners	36,819		36,675		38,123		
County Attorney	91,681		89,122	-	90,006		
Election Expense	29,245		34,575		32,771		
Conservation District	12,500		13,000		18,000		
Tort Liability	12,500		15,000		85,000		
Grant Coordinator	9,714		5,000		83,000		
Grant and Other Expenditures	42,203		3,000				
Sheriff	414,498		414,900		421,610		
911 Emergency System	8,582		13,000		13,000		
Emergency Preparedness	23,596		31,250		30,000		
Road and Bridge	772,354		908,000		903,000		
Noxious Weed	103,229		159,435		153,611		
Area Agency on Aging	13,780		13,780		23,780		
Ambulance	179,121		161,600		172,620		
County Health	61,051		73,550		73,550		
Mental Health	35,000		35,000		35,000		
Sanitation	258,956		270,250		285,010		
Transfer to Equipment Reserve	251,000		183,000		206,000		
Transfer to Capital Improvement	310,000		210,000		312,000		
Transfer to Special Machinery	77,000		210,000		512,000		
Transfer to Ambulance Capital Outlay	75,000						
Free Fair	4,000		4,000		4.000		
Fair Building	10,000		10,000		10,000		
Extension Council	72,000		72,000		72,000		
Pioneer-Krier Museum	50,890		51,986		55,930		
Total General	3,541,499	46.918	3,539,411	44.130	3,778,492	2,451,124	43.82
Special Bridge	19,588	2.007	165,000	2.004	200,279	108,172	1.93
Employee Benefits	789,694	13.708	875,000	14,569	1,040,152	833,147	14.89
Special Park and Recreation			010,000	111005	410	055,117	11.0.
Special Alcohol					4,900		
Noxious Weed Capital Outlay	1,610				71,000		
Non-Budgeted Funds-A	264,970						
Von-Budgeted Funds-B	381,083						
Von-Budgeted Funds-C	11,230						
Total County	5,009,674	62.633	4,579,411	60.703	5,095,233	3,392,443	60.65
Rural Fire District #1	101,730	2.776	109,000	3.020	106,250	102,001	2.73
Rural Fire District #2	36,630	4.510	37,000	4.281	35,733	33,562	4.0
Rural Fire District #3	2,525	0.907	2,525	0.819	2,525	2,333	0.46
			_,,		-,	-,555	0,10
otals	5,150,559		4,727,936		5,239,741	3,530,339	-
ess: Transfers	728,552		393,000		518,000		
Vet Expenditure	4,422,007		4,334,936		4,721,741		
otal Tax Levied	3,186,894		3,302,354	x	XXXXXXXXXXXXXXXX		
Assessed Valuation	50,883,135		52,013,512		55,930,145		
outstanding Indebtedness,		_		_			
January 1,	2007	_	2008		2009		
O Bonds	0		0	Γ	0		
evenue Bonds	40,838		0	F	0		
ther	0	Г	0		0		
ease Pur. Princ.	266,626		189,923		116,074		
Total	307,464		189,923		116,074		
*T and # 1 and managed in 1911.							
1 ax rates are expressed in mills							
*Tax fate are expressed in mills *Clerk	h 80.						

Page No.

Clark County 2010

2010 Neighborhood Revitalization Rebate

	2009 Ad				
Budgeted Funds	Valorem before	2009 Mil Rate	Estimate 2010		
for 2009	Rebate	before Rebate	NR Rebate		
General	2,444,540	43.820	6,331		
G : 1 D : 1					
Special Bridge	107,882	1.934	279		
Employee Benefits	830,909	14.895	2,152		
0					
0					
0		***			
0					
0					
0					
0					
0			·		
0					
0					
0					
0					
0					
0			p. 11. 12. 12. 12. 12. 12. 12. 12. 12. 12		
0	2 202 221	60.640			
TOTAL	3,383,331	60.649	8,762		

2009 Net Valuation (July 1 less NR Valuation)	55,785,657	
Net Valuation Factor:	55,785.657	
Neighborhood Revitalization Subj to Rebate	144,488	
Neighborhood Revitalization factor	144.488	

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(First published in The Clark County Clipper, Thursday, August 6, 2009-1tc)

sera (Arabata)

2010

NOTICE OF BUDGET HEARING

The governing body of

Clark County
will meet on the 19th day of August, 2009, at 10:00 a.m at the Clark County Courthouse, Ashland, Kansas for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

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RESOLUTION 2009-10

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2010 annual budget for Clark County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Clark County budget exceed the amount levied to finance the 2009 Clark County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioner; and

Whereas, Clark County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2009 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2010 Clark County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clark County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Clark County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget hearing conducted by the Board of Clark County Commissioners. The date and time of the budget hearings with the Board of Clark County Commissioners will be published in the Clark County Clipper and the Minneola Gazette.

ADOPTED this 19th day of August, 2009, by the Board of Clark County Commissioners.

BOARD OF CLARK COUNTY COMMISSIONERS

Howard L. Wideman, Chairman

Charles R. McKinney, Member

Rebecca Mishler, County Clerk Michael E. Myatt, Member

Levy County General(resolution/my doc/word)